

# NEW RIVER/MOUNT ROGERS WORKFORCE INVESTMENT BOARD

## MEETING AGENDA

**February 23, 2011**

CALL TO ORDER & WELCOME – Chair Samples

ROLL CALL

APPROVAL OF THE AGENDA

APPROVAL OF MINUTES (Previously Distributed)

PUBLIC COMMENT PERIOD

INTRODUCTION OF NEW STAFF MEMBER – Traci Mitchell

CONSORTIUM BOARD UPDATE – David Hutchins, Chair

POSSIBLE ELIMINATION OF WIA FUNDING

FISCAL AGENT REPORT

WIA PERFORMANCE COMPARISON

ONE STOP COMMITTEE REPORT – Martha Samples, Chair

- A. Action to Approve One (1) Year Extension of Existing Contracts
- B. Discuss Funding Action Timeline

TRAINING PROVIDER COMMITTEE REPORT – Dave Elmore, Chair

- A. Approve Preliminary Training Providers for 2011

YOUTH COUNCIL REPORT – Rhonda Roop, Chair

- A. Action to Approve One (1) Year Extension of Existing Youth Contracts

YOUTH COUNCIL APPOINTMENT – Dawn Barnes

ONE STOP OPERATOR REPORT

CONFERENCE/GRANTS UPDATE – Staff

FINANCIAL DISCLOSURE STATEMENT

WIB TRAVEL VOUCHER

2011 WIB MEETING SCHEDULE

NEXT SCHEDULED WIB MEETING – **April 27, 2011 – Wytheville Meeting Center – 10:00 a.m.**

ADJOURNMENT

## Ronnie Martin

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**From:** David Hunn [david.hunn@myskillssource.org]  
**Sent:** Tuesday, February 15, 2011 9:44 AM  
**To:** dblankenship@wiaone.com; rmartin@nrfdc.org; doloris.vest@education.edu; satterwhite@valleyworkforce.com; harvey@tjped.com; dinge@region2000.org; dcrowder@pure.net; key@co.henrico.va.us; dremick@arlingtonva.us; mjenkins@crosslink.net; wmann@nngov.com; lc@learntoearn.org; jbegland@oihr.org; Kim Adkins  
**Subject:** House of Representatives Cuts to Federal WIA Funding  
**Attachments:** FY11.CR House cuts proposal.February 2011.doc

Virginia Local Workforce Directors:

The following information on the House of Representatives proposed FY 2011 and FY 2012 funding reductions to WIA was obtained from our colleagues at Jobs For The Future. Please consider sharing with your Workforce Board, your Local Elected Officials and your jurisdiction's Chief Administrative Officer.

These proposed funding reductions, if enacted, will eliminate the local Workforce Investment System as funded by the Federal Workforce Investment Act.

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Last week, the U.S. House of Representatives Appropriations Committee made public it's remaining FY 2011 Continuing Resolution – and essentially proposed the elimination of the Federal Workforce Investment Act. Not only did the Committee zero-fund formula programs under WIA for the remainder of FY 2011, but they zeroed advanced funding for WIA formula programs in the first quarter of FY 2012. It appears that the House of Representatives are taking the position that workforce programs are not effective, and therefore are expendable in this budget climate. A full House vote is expected this week.

The more pressing issue obviously is the House elimination of FY 11 funding for WIA, as well as rescissions of certain FY 10 Dislocated Worker funds and the elimination of FY 12 advances. In total, this is a \$4.6 billion cut and effective termination of the program. Additional amendments may pass on the floor this week that make further cuts, though it is unlikely that they can do more to cut ETA, other than the elimination of the Employment Service, which up to now has not been cut.

The attached chart shows the proposed House cuts to Labor Employment and Training programs, as of 2/11/2011.

More information will be shared in the days ahead.

DOL PROGRAMS	(\$ in thousands)		Rescissions	Participants
			from FY 2010	Not Served
	FY 2010 Enacted	Proposal	Unobligated Bal.	Under Proposal
<b>DISCRETIONARY</b>				
TES	3,828,530	221,699	175,000	8,408,511
Total WIA Adults Formula	861,540	0		6,950,148
Adults (7/1/2011 Funds 1st Qtr PY 11)	149,540	0		
Adult Advance (10/1/2011 funds last 3 Qtrs PY 11)	712,000	0		
Total WIA Dislocated Workers Formula	1,183,840	0	66,000	1,158,537
DW (7/1/2011 Funds 1st Qtr PY 11)	323,840	0		
DW Advance (10/1/2011 funds last 3 Qtrs PY 11)	860,000	0		
Total Dislocated Workers National Reserve	229,160	29,160	100,000	
DWNR (7/1/2011 Funds 1st Qtr PY 11)	29,160	29,160		
DWNR Advance (10/1/2011 funds last 3 Qtrs PY 11)	200,000	0		
Career Pathways/ Comm Based Job Trng Gts	125,000	0		
Workforce Data Quality Initiative	12,500	0		
Youth Activities (25% of DW PY 10 funds may be used)	924,069	0		263,456
Green Jobs	40,000	0		6,640
Reintegration of Ex-Offenders	108,493	0		23,355
YouthBuild	102,500	0		6,375
Native Americans	52,758	52,758		
Migrants & Seasonal Farmworkers	84,620	84,620		
Pilots, Demonstrations & Research	93,450	44,561		
Evaluation	9,600	9,600	10,000	
Denali Commission	0	0		
Women In Apprenticeship	1,000	1,000		
CSEOA	825,425	300,425		
Job Corps	1,708,205	1,708,205	300,000	
Job Corps Operations	1,574,015	1,574,015		
Job Corps Construction	105,000	105,000		
Job Corps Administration	29,190	29,190		

## Workforce Investment Board Treasurer's Report

Report Period: 7/01/10 – 12/31/10

<b>WIA Available Administration Funds</b>		<b>\$ 330,088</b>
Obligated	239,073	
Un-obligated	91,015	
<b>Expenditures</b>		<b>\$ 54,438</b>
Board/Fiscal Agent	45,925	
One Stop Operator	8,513	
<b>Balance</b>		<b>\$ 275,650</b>

<b>WIA Available Adult Program Funds</b>		<b>\$ 836,834</b>
Obligated	798,834	
Un-obligated	38,000	
<b>Expenditures</b>		<b>\$ 304,779</b>
Board	28,720	
Operators	276,059	
<b>Balance</b>		<b>\$ 532,055</b>

<b>WIA Available DLW Program Funds</b>		<b>\$ 745,511</b>
Obligated	718,511	
Un-obligated	27,000	
<b>Expenditures</b>		<b>\$ 367,549</b>
Board	35,116	
Operators	332,433	
<b>Balance</b>		<b>\$ 377,962</b>

## Workforce Investment Board Treasurer's Report

Report Period: 7/01/10 – 12/31/10

<b>WIA Available Youth Program Funds</b>		<b>\$ 901,068</b>
Obligated	896,657	
Un-obligated	4,411	
<b>Expenditures</b>		<b>\$ 411,930</b>
Board	32,602	
Operators	379,328	
<b>Balance</b>		<b>\$ 489,138</b>

## Workforce Investment Board Treasurer's Report

Report Period: 5/01/09 – 12/31/10

<b>ARRA Available Administration Funds</b>		<b>\$ 166,147</b>
Obligated	161,286	
Un-obligated	4,861	
<b>Expenditures</b>		<b>\$ 161,286</b>
Board	114,624	
One Stop Operator	46,662	
<b>Balance</b>		<b>\$ 4,861</b>

<b>ARRA Available Adult Program Funds</b>		<b>\$ 326,384</b>
Obligated	326,384	
Un-obligated	0	
<b>Expenditures</b>		<b>\$ 299,014</b>
Board	8,242	
Operators	290,772	
<b>Balance</b>		<b>\$ 27,370</b>

<b>ARRA Available DLW Program Funds</b>		<b>\$ 829,152</b>
Obligated	829,152	
Un-obligated	0	
<b>Expenditures</b>		<b>\$ 826,869</b>
Board	11,618	
Operators	815,251	
<b>Balance</b>		<b>\$ 2,283</b>

## Workforce Investment Board Treasurer's Report

Report Period: 5/01/09 – 12/31/10

<b>ARRA Available Youth Program Funds</b>		<b>\$ 889,790</b>
Obligated	<u>889,790</u>	
Un-obligated	<u>0</u>	
<b>Expenditures</b>		<b>\$ 889,786</b>
Board	<u>18,002</u>	
Operators	<u>871,784</u>	
<b>Balance</b>		<b>\$ 4</b>

**Annual Report**  
**Area 2 New River/Mount Rogers**  
**Performance Measure**

	<b>PY 2009 Negotiated Level</b>	<b>Actual Performance</b>	<b>PY 2009 80% Level</b>	<b>FINAL PY 2009 Status</b>	<b>FINAL PY 2008 Status</b>	<b>FINAL PY 2007 Status</b>	<b>FINAL PY 2006 Status</b>	<b>FINAL PY 2005 Status</b>	<b>FINAL PY 2004 Status</b>	<b>FINAL PY 2003 Status</b>	<b>FINAL PY 2002 Status</b>
Adult Entered Employment Rate	77.0	70.3	61.6	M	E	E	E	E	E	E	E
Adult Employment Retention Rate at 6 months	82.0	84.1	65.6	E	M	M	E	E	E	E	M
Adult Average Earnings	\$7,150	\$9,883	\$5,720	E	E	E	E	E	E	E	E
Adult Employment and Credential Rate	63.7	54.7	51.0	M	E	M	M	E	E	M	E
Dislocated Worker Entered Employment Rate	82.0	69.1	65.6	M	E	E	E	E	E	E	E
Dislocated Worker Employment Retention Rate at 6 months	87.8	86.5	70.2	M	E	E	M	E	E	E	E
Dislocated Worker Average Earnings	\$12,000	\$11,535	\$9,600	M	E	E	M	E	E	E	E
Dislocated Worker Employment and Credential Rate	63.0	63.6	50.4	E	E	E	E	E	E	FTM	E
Older Youth Entered Employment Rate	71.0	68.8	56.8	M	E	M	E	E	E	E	E
Older Youth Employment Retention Rate	82.0	73.9	65.6	M	M	E	E	E	E	E	FTM
Older Youth Earnings Change	\$2,000	\$2,907	\$1,600	E	E	E	E	E	E	E	M
Older Youth Credential Rate	39.0	30.0	31.2	FTM	M	M	E	E	E	M	FTM
Younger Youth Skill Attainment Rate	85.0	93.5	68.0	E	E	M	E	E	E	E	E
Younger Youth Diploma or Equivalent Attainment	65.5	94.0	52.4	E	E	E	E	E	E	E	E
Younger Youth Retention Rate	57.5	64.4	46.0	E	E	E	E	E	E	E	M
Customer Satisfaction - Employer	71.5	74.9	57.2	E	E	E	E	E	E	E	E
Customer Satisfaction - Participant	71.5	82.2	57.2	E	E	E	E	M	E	E	E

E - Exceeds/M - Met/FTM Failed to Meet

<b>Exceeded</b>	<b>9</b>	<b>14</b>	<b>12</b>	<b>14</b>	<b>16</b>	<b>17</b>	<b>14</b>	<b>12</b>
<b>Met</b>	<b>7</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>3</b>
<b>Failed to Meet</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>

**State Performance**

<b>Exceeded</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>11</b>	<b>12</b>	<b>14</b>	<b>10</b>	<b>10</b>
<b>Met</b>	<b>12</b>	<b>16</b>	<b>13</b>	<b>6</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>7</b>
<b>Failed to Meet</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

## PY'10 Contracts to be Extended for One (1) Year

### Formula

#### Operator

#### Contract Number

People Inc. of Virginia

0A-301

Goodwill Industries of the Valleys

0A-401

Goodwill Industries of the Valleys

OSO-001

## PY'11 Funding Process/Timeline

Consortium Board Executive Committee Meets with WIB One Stop Committee – Recommends One (1) Year Contract Extension	1/18/11
Consortium Board Approved One (1) Year Contract Extension	1/19/11
WIB Approve One (1) Year Contract Extension	2/23/11
One Stop Committee/Youth Council Recommends Contract Funding	3/1/11- 4/22/11
WIB Approves Funding Recommendation	4/27/11
Consortium Board Approves Funding Recommendation	5/18/11
New Contracts Effective	7/1/11

# New River/Mt Rogers WIA 2011 Approved Training Provider List

## *Community Colleges*

### **Forsyth Tech Community College**

2100 Silas Creek Parkway, Winston Salem, NC 27103 (336) 734-7391 Ms. Tammy Jessup  
Radiography

### **Mt. Empire Community College**

3441 Mt. Empire Rd, Big Stone Gap, VA 24219 (276) 523-2400 Dr. Terrance Suarez  
Courses in Catalog

### **New River Community College**

Routes 100 & 11, Dublin, VA 24084 (540) 382-4595 Dr. Jack Lewis  
Courses in Catalog

### **Virginia Highlands Community College**

State Route 372, off Route 140, Abingdon, VA 24212 (276) 739-2430 Ms. Melinda Leland  
Courses in Catalog Fast-Track Phlebotomy Technician

### **Wytheville Community College**

1000 East Main Street, Wytheville, VA 24382 (276) 223-4700 Dr. Charles White  
Courses in Catalog

## *Cosmetology*

### **A Step Ahead Academy**

455 Porterfield Highway, Ste B, Abingdon, VA 24210 (276) 628-7458 Ms. Rebecca Dunn  
Nail Technician Cosmetology

### **Bristol School of Hair Design**

805 Commonwealth Avenue, Bristol VA 24203 (276) 669-2112 Ms. Ann West  
Barber Cosmetology Instructor  
Cosmetology Nail Technician

### **I Style Hair Academy**

12178a Fancy Gap Highway 52, Cana VA 24317 (276) 755-4247 Peggy Haynes  
Cosmetology

### **Starr's Esthetic Training; A Time to Heal**

18519 Westinghouse Rd Abingdon, VA 24210

(276) 698-8623 Ms. Julie Starr

Esthetics

### **Summit School of Cosmetology**

140 S. First Street, Wytheville, VA 24382

(276) 228-4688 Ms. Connie J. Muncy

Cosmetology

Nail Technician

## ***Four-Year University***

### **Bluefield State College**

219 Rock Street, Bluefield, WV 24701

(800) 654-7798 Ms. Deidi Rose

Courses in Catalog

### **East Tennessee University**

Johnson City, TN 37614

(423) 439-4213 Admissions Office

Courses in Catalog

### **Old Dominion University**

2022 Webb Center North, Norfolk, VA 23529

(757) 683-4388 Mr. Tom Wunderlick

Courses in Catalog

### **Radford University**

East Main Street, Radford, VA 24142

(540) 831-5419 Mr. Gary Tilley

Courses in Catalog

### **Tusculum College**

60 Shiloh Rd, Greenville, TN 37743

(423) 636-7330 Mr. Pat Shannon

Professional Studies-Organizational

### **University of Virginia at Wise**

One College Avenue, Wise, VA 24293

(276) 328-0139 Mr. Bill Wendle

Courses in Catalog

### **Virginia Polytechnic Institute & State University**

150 Henderson Hall, Blacksburg, VA 24061

(540) 231-3788 Dr. Jane Warner

Courses in Catalog

## ***Law Enforcement***

### **New River Criminal Justice Training Academy**

Draper VA

(540) 980-8104 Mr. Martin R. Alford

Basic Law Enforcement

Entry Level Jail Officer

### **Southwest Law Enforcement Academy**

330 Bonham Road, Bristol, VA 24201

(276) 645-3700

Mr. Doug Cooley

Pre-employment Law Enforcement

## ***Medical Training***

### **Blue Ridge School of Massage & Yoga**

2001 S. Main St, Blacksburg, VA 24060

(540) 552-2177

Ms. Nancy Mignone

Massage Therapy

### **Fast Track Health Care Education**

105 Poplar Avenue, Suite B, Salem, VA 24153

(540) 387-4933

David & Teresa Jones

Nurse Aide Refresher Course

Medication Aid Training

Phlebotomy Technician

Nurse Aid

EKG/EKG Technician

Patient Care Technician

### **Radford City Schools**

1612 Wadsworth Street, Radford, VA 24141

(540) 633-9390

Ms. Carol Cochran -

Practical Nursing

### **Riverview Nursing Home**

120 Virginia Ave, Rich Creek, VA 24147

(540) 726-2328

Mr. James Topping

Nursing Home Aide Ed. Program

### **Russell County Career & Technology Center**

1 Vocational School Road, Lebanon, VA 24266

(276) 889-6550

Ms. Cathy Gent

Practical Nursing

### **William N. Neff Vocational Center**

255 Stanley St, Abingdon, VA 24210

(276) 628-1870

Ms. Connie Kinder

Nurses Aid Program

Practical Nursing

## ***Misc. Training***

### **Casey & Son Horseshoeing School**

14013 East Hwy 136, LaFayette, GA 30728

(706) 397-8909

Ralph & Ginger Casey

Horseshoeing III

Horseshoeing II

### **Danny Ward Horseshoeing School**

51 Ward Rd, Martinsville, VA 24112

(276) 638-7908

Mr. Danny Ward

Horseshoeing Level 2

**Nanhall School of Grooming**

123 Manley Ave, Greensboro, NC 27407

(336) 852-9867

Ms. Haley Keyes

Pet Stylist

**Southeast Culinary & Hospitality College**

100 Piedmont Avenue, Bristol, VA 24201

(276) 591-5699

Richard Erskine

Baking &amp; Pastry Arts

Culinary Arts

Restaurant Management

Culinary Arts - Certificate

**TCR Management**

96 Charger Lane, Galax, VA 24333

(276) 238-1259

Eddie Reavis

Groundsman Training

**Western VA. Public Education Consortium**

6226 University Park Dr. #1200, Radford, VA 24142

(540) 831-6414

Mr. James Sellers

Career Switcher

***Multi-Training Facility*****Giles County Technology Center**

1827 Wenonah Avenue, Pearisburg, VA 24134

(540) 921-1166

Mr. Forest Fowler

A+ Certification

Licensed Practical Nursing

Nursing Assistant

Medical Billing &amp; Coding

**National College - Bluefield**

100 Logan Street, Bluefield, WV 24605

(276) 326-3621

Ms. Rebecca Custer

Courses in Catalog

**National College - Bristol**

1328 Hwy 11 W, Bristol, TN 37620

(423) 878-4440

Ms. Rebecca Custer

Courses in Catalog

**National College - Roanoke**

1813 East Main Street, Roanoke, VA 24153

(540) 444-4109

Ms. Rebecca Custer

Courses in Catalog

### **New River Center for Energy Research and Training**

550 Industrial Dr. NE, Christiansburg VA 24073	(540) 260-9081	Mark Jackson
BPI - Manufactured Housing		BPI - Building Envelop Professional
Lead Safety		Weatherization Fundamentals
Green Property Management		BPI - Building Analyst
BPI - Heating Professional		

### **Smyth Career Technology Center**

147 Fox Valley Rd, Marion, VA 24354	(276) 646-8117	Mr. Sam McKinney
Building Trades		Welding Technology
Automotive Technology		Cosmetology
Machine Technology		Nurses Aid
CAD Design		Practical Nurse
Electricity & Electronics Technology		Auto Body Repair I
Computer Systems Technology		

### **Tennessee Technology Center at Elizabethton**

426 Highway 91, Elizabethton, TN 37643	(423) 543-0070	Mr. Mike Cole
Practical Nursing		

### **Washington County Skill Center**

848 Thompson Drive, Abingdon, VA 24210	(276) 676-1948	Mr. Kenneth Litton
Medical Assistant		Dental Assistant
Industrial Welding		Administrative Support Specialist
CNC/Conventional Machinist		Diesel Truck Technician

### ***Real Estate Training***

#### **Moseley-Dickinson Academy of Real Estate**

1727 Peters Creek Road, Roanoke, VA 24017	(540) 562-2575	Ms. Dawn C. Moses
Principles of Real Estate		

## ***Truck Driving Training***

### **Alliance Tractor-Trailer Training**

100 Nye Road, Wytheville, VA 24382

(276) 228-6101

Mr. Robert Albin

Tractor-Trailer Truck Driver

### **Associated Training Services of Virginia**

9432 James Madison Hwy, #15, Rapidan, VA 22733

(800) 383-7364

Ms. Kristie Hull

Truck Driving Training II

Heavy Equipment Operations I

Heavy Equipment Operations II

Heavy Equipment Operations III

### **Future Truckers of America**

1095A West Dixie Drive, Asheboro, NC 27203

(800) 610-3777

Mr. Randy Batts

Truck Driver Training

### **Tri-County Driving Academy**

Route 19, Lebanon, VA 24266

(276) 794-7660

Mr. Carter Mc

Commercial Truck Driving Training

Heavy Equipment Operator

## PY'10 Youth Contracts to be Extended for One (1) Year

### Formula

#### Operator

#### Contract Number

People Inc. of Virginia

0Y-301

Goodwill Industries of the Valleys

0Y-401

# Floyd County Board of Supervisors

P. O. Box 218

Floyd, Virginia  
24091


February 4, 2011

Mr. Ronnie Martin  
Executive Director  
New River/Mount Rogers WIA  
6580 Valley Center Drive  
Suite 119  
Radford, Virginia 24141

Dear Ronnie:

Please accept the enclosed nomination form for the WIA Local Youth Council. I am convinced that Ms. Barnes will do a wonderful job serving the youth of the NRV and Mount Rogers' area. She is a long-standing and dedicated provider of family extension services here in Floyd County as well as the larger area.

Best regards,

  
Daniel J. Campbell  
County Administrator

Enclosure



Commonwealth of Virginia  
Workforce Investment Act

**NOMINATION FORM B**  
Local Youth Council

1-Name (First, MI, Last) <b>DAWN BARNES</b>		2-LWIA Board Name <b>New River / Mt. Rogers</b>		3-Date <b>2/4/11</b>	
4-Street Address <b>209 Fox Street NW</b>				13-Nominee Characteristics Gender: Male <input type="checkbox"/> Female <input checked="" type="checkbox"/> Race: White <input checked="" type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> Amer. Indian <input type="checkbox"/> Native Alaskan <input type="checkbox"/> Asian <input type="checkbox"/> Pacific Islander <input type="checkbox"/> Other <input type="checkbox"/>	
5-City <b>Floyd</b>		6-County <b>Floyd Co.</b>			
7-State <b>VA</b>		8-ZIP <b>24091</b>			
9-Home Phone (include area code)		10-Work Phone (include area code) <b>(540) 745 - 9307</b>			
11-FAX		12-E-Mail <b>dbarnes@vt.edu</b>			
15-Local Board Member/Youth Expertise or Interest Representative Nominee's Title <b>Unit Coordinator, Senior Extension Agent</b> Organization/Business <b>Virginia Cooperative Extension</b> Type of Business <b>Family &amp; Consumer Sciences</b>				14-Recommended for (see section number) 15-Board Member/Expertise/Interest <input type="checkbox"/> 16-Youth Service Agency <input checked="" type="checkbox"/> 17-Housing Authority/Tenant Org. <input type="checkbox"/> 18-Parent (of eligible youth) <input type="checkbox"/> 19-Former Youth Participant/Org. w/Exp. <input type="checkbox"/> 20-Job Corps, as appropriate to area <input type="checkbox"/> 21-Optional <input type="checkbox"/>	
16-Youth Service Agency Representative (including juvenile justice/law enforcement) Nominee's Title _____ Youth Organization _____			17-Local Housing Authority or Tenant Organization Representative Nominee's Title _____ Youth Organization _____		
18-Parent of Eligible Title I WIA Youth Representative Name of Eligible Youth _____			19-Former Youth Participant or Organization with Youth Services Experience Representative Title _____ Organization _____ Type of Business _____		
20-Job Corps Representative Title _____ Organization _____ Office Location Serving the LWIA _____			21-Optional Representative Nominee's Title _____ Youth Organization _____		
23-Nominator I hereby recommend the above-named person for membership on the Local Workforce Investment Board for LWIA # <u>2</u> <b>Daniel J. Campbell</b> <span style="float:right">2/4/11</span> Signature <span style="float:right">Date</span> <b>Daniel J. Campbell, County Administrator</b> Printed/Typed Name & Title of Nominator <b>County of Floyd</b> Nominator Organization <b>(540) 745 - 9300</b> <span style="float:right"><b>(540) 745 - 9305</b></span> Phone <span style="float:right">FAX</span> <b>dcampbell@floydcova.org</b> E-Mail					

**NEW RIVER/MOUNT ROGERS WORKFORCE INVESTMENT AREA  
ONE-STOP OPERATOR REPORT TO THE WORKFORCE INVESTMENT BOARD  
FEBRUARY 23, 2011**

**WYTHEVILLE COMPREHENSIVE WORKFORCE CENTER UPDATE**

A number of meetings have been held with the partners and plans are proceeding for the development of the Wytheville Workforce Campus. The Partner Committee has set a tentative opening date of July 1, 2011.

**ONE-STOP CENTER ACTIVITY – MONTH ENDING JANUARY 31, 2011**

Bristol Current Month	Bristol Year to Date	Galax Current Month	Galax Year to Date	Radford Current Month	Radford Year to Date	Wytheville Current Month	Wytheville Year to Date	TOTAL YEAR TO DATE
1116	4571	618	15738	1202	8637	1173	6102	35048

*Staff-assisted Center customers*

**GOODWILL PROGRAM ACTIVITY – PY2010 PERIOD ENDING JANUARY 31, 2011**

**Dislocated Worker Program**

Formula Funds: 634 Participants YTD, 109 closures/93 employed/ 2 neutral (87%), 525 current, 57 trained/ 40 credentials

ARRA Funds: 728 Participants YTD, 477 closures/421 employed/10 neutral (90%), 0 current, 283 trained/ 227 credentials **NOTE: ARRA funds exhausted; participants have been moved into DLW Formula Funds**

**Adult Program**

Formula Funds: 75 Participants YTD, 19 closures/15 employed/2 neutral (88.2%), 56 current, 8 credentials

ARRA Funds: 30 Participants YTD, 21 closures/19 employed/1 neutral (95%), 9 current, 11 trained/ 9 credentials

**Youth Program**

Formula Funds: 124 Participants YTD, 22 closures/20 employed or education/ 0 neutral (91%), 102 current, 16 credentials, 14 literacy and numeracy gains

**PEOPLE, INC. PROGRAM ACTIVITY – PY2010 PERIOD ENDING JANUARY 31, 2011**

**Adult Program**

Formula Funds: 116 Participants YTD, 41 Closures,26 Employed/2 Neutral (68.2%), 76 Current, 18 Credentials

ARRA: 61 Participants YTD, 42 Closures,30 Employment/1 Neutral (73.8%), 19 Current, 28 Credentials

**Youth Program**

Formula Funds: 99 Participants YTD, 28 Closures, 22 Employment/Education (78.5%), 71 Current, 24 Credentials, 14 Literacy/Numeracy Gains

**GOODWILL OJT PROJECT**

The new case manager has identified 40 qualified DLW clients suitable for participation; 27 referrals have been made to employers. Several employers have been contacted: Phoenix Packaging, Utility Trailer, Universal Fiber, Radford Ophthalmology, Independence Homes, American Wood Fibers, Bucyrus, MidAtlantic Manufacturing, Carolina Profile Design, and NanoSonic. Currently, Phoenix Packaging has employed four clients, American Wood Fibers in Marion is preparing to hire, Independence Homes is taking referrals for a pending contract, and conversations are underway with several other employers.

The program has been well-received by employers and we expect to have several more candidates placed in OJT in February. We plan to complete development of brochures and fliers soon, and orientation sessions have been held for staff at Wytheville and Bristol Workforce Centers and Marion VEC.

**CUSTOMER SUCCESS STORY**

Justin Crider enrolled in the People, Inc. Youth Program in October 2010. Justin was an out of school youth who is basic skills deficient. From the beginning, Justin demonstrated a desire for excellence that seemed to really set him apart. At participation, a vocational assessment was administered to assist Justin in identifying career options that demonstrated a good fit for him based on his interests and aptitudes. Justin demonstrated a strong mechanical interest and vocational assessment results recommended a career in motor vehicle operation. At that point, Justin and his case manager set a training goal for him to enroll at Tri County Driving Academy and pursue a CDL Training Course. This course, which also earned Justin college credits from Southwest Virginia Community College, resulted in Justin earning his Class A Commercial Drivers License. He was able to obtain employment as a truck driver with Watkins Shephard in Hickory North Carolina. He is engaged to be married.



## SECRETARY OF THE COMMONWEALTH

### FINANCIAL DISCLOSURE STATEMENT

Members of certain boards of state and local government are required to file this Financial Disclosure Statement as a condition of assuming office and, then, annually while serving as an officeholder.

You must complete this form. Attached additional pages when necessary. **You must sign and date this form upon completion.**

The annual filing deadline is January 15<sup>th</sup>.

**For State Board Members:** If you have recently been appointed, you must file this form with the Secretary of the Commonwealth prior to attending your first meeting.

**For Local Board Members:** If you have recently been appointed, you must file this form with the Clerk of the appropriate governing body prior to attending your first meeting.

As an annual filing, this form constitutes a report of financial interests for the calendar year beginning January 1 and ending December 31. As a condition for assuming an office, this form constitutes a report of financial interests at the time of filing.

The information required on this form must be provided on the basis of the best knowledge, information and belief of the individual filing the form as of the date of this report unless otherwise stated.

**This Financial Disclosure Statement is open for public inspection.**

§ 2.2-3118. Disclosure form; certain citizen members.

A. The financial disclosure form to be used for filings required pursuant to subsection B of § 2.2-3114 and subsection B of § 2.2-3115 shall be substantially as follows:

DEFINITIONS AND EXPLANATORY MATERIAL.

"Business" means a corporation, partnership, sole proprietorship, firm, enterprise, franchise, association, trust or foundation, or any other individual or entity carrying on a business or profession, whether or not for profit.

"Close financial association" means an association in which the person filing shares significant financial involvement with an individual and the filer would reasonably be expected to be aware of the individual's business activities and would have access to the necessary records either directly or through the individual. "Close financial association" does not mean an association based on (i) the receipt of retirement benefits or deferred compensation from a business by which the person filing this statement is no longer employed, or (ii) the receipt of compensation for work performed by the person filing as an independent contractor of a business that represents an entity before any state governmental agency when the person filing has no communications with the state governmental agency.

"Contingent liability" means a liability that is not presently fixed or determined, but may become fixed or determined in the future with the occurrence of some certain event.

"Immediate family" means (i) a spouse and (ii) any other person residing in the same household as the filer, who is a dependent of the filer or of whom the filer is a dependent.

"Dependent" means any person, whether or not related by blood or marriage, who receives from the filer, or provides to the filer, more than one-half of his financial support.

"Personal interest" means, for the purposes of this form only, a personal and financial benefit or liability accruing to a filer or a member of his immediate family. Such interest shall exist by reason of (i) ownership in real or personal property, tangible or intangible; (ii) ownership in a business; (iii) income from a business; or (iv) personal liability on behalf of a business; however, unless the ownership interest in a business exceeds three percent of the total equity of the business, or the liability on behalf of a business exceeds three percent of the total assets of the business, or the annual income, and/or property or use of such property, from the business exceeds \$10,000 or may reasonably be anticipated to exceed \$10,000, such interest shall not constitute a "personal interest."

Name .....

Office or position held or to be held .....

Address .....

I. Financial Interests

My personal interests and those of my immediate family are as follows: Include all forms of personal interests held at the time of filing: real estate, stocks, bonds, equity interests in proprietorships and partnerships. You may exclude: 1. Deposits and interest bearing accounts in banks, savings institutions and other institutions accepting such deposits or accounts; 2. Interests in any business, other than a news medium, representing less than three percent of the total equity value of the business; 3. Liability on behalf of any business representing less than three percent of the total assets of such business; and 4. Income (other than from salary) less than \$10,000 annually from any business. You need not state the value of any interest. You must state the name or principal business activity of each business in which you have a personal interest.

A. My personal interests are:

1. Residence, address, or, if no address, location. ....

2. Other real estate, address, or, if no address, location. ....

3. Name or principal business activity of each business in which stock, bond or equity interests is held .....

.....

B. The personal interests of my immediate family are:

1. Real estate, address, or, if no address, location. ....
  2. Name or principal business activity of each business in which stock, bond or equity interests is held .....
- .....

II. Offices, Directorships and Salaried Employments

The paid offices, paid directorships and salaried employments which I hold or which members of my immediate family hold and the businesses from which I or members of my immediate family receive retirement benefits are as follows: (You need not state any dollar amounts.)

A. My paid offices, paid directorships and salaried employments are:

Position held	Name of business
.....	.....
.....	.....

B. The paid offices, paid directorships and salaried employments of members my immediate family are:

Position held	Name of business
.....	.....
.....	.....

III. Businesses to Which Services Were Furnished

A. The businesses I have represented, excluding activity defined as lobbying in § 2.2-419, before any state governmental agency, excluding any court or judge, for which I have received total compensation in excess of \$1,000 during the preceding year, excluding compensation for other services to such businesses and representation consisting solely of the filing of mandatory papers, are as follows:

Identify businesses by name and name the state governmental agencies before which you appeared on behalf of such businesses.

Name of business	Name of governmental agency
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-----	-----

B. The businesses that, to my knowledge, have been represented, excluding activity defined as lobbying in § 2.2-419, before any state governmental agency, excluding any court or judge, by persons with whom I have a close financial association and who received total compensation in excess of \$1,000 during the preceding year, excluding compensation for other services to such businesses and representation consisting solely of the filing of mandatory papers, are as follows:

Identify businesses by type and name the state governmental agencies before which such person appeared on behalf of such businesses.

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-----  
 Type of business                      Name of state governmental agency  
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 -----  
 -----  
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C. All other businesses listed below that operate in Virginia to which services were furnished pursuant to an agreement between you and such businesses and for which total compensation in excess of \$1000 was received during the preceding year:

Check each category of business to which services were furnished.

Electric utilities		Banks		Retail companies	
Gas utilities		Savings institutions		Beer, wine or liquor companies or distributors	
Telephone utilities		Loan or finance companies		Trade associations	
Water utilities		Manufacturing companies (state type of product, e.g., textile, furnitures, etc.)		Professional associations	
Cable television companies		Mining companies		Associations of public employees or officials	
Intrastate transportation companies		Life insurance companies		Counties, cities or towns	
Interstate transportation companies		Casualty insurance companies		Labor organizations	
Oil or gas retail companies		Other insurance companies			

IV. COMPENSATION FOR EXPENSES

The persons, associations, or other sources other than my governmental agency from which I or a member of my immediate family received remuneration in excess of \$200 during the preceding year, in cash or otherwise, as honorariums or payment of expenses in connection with my attendance at any meeting or other function to which I was invited in my official capacity are as follows:

Name of Source	Description of occasion	Amount of remuneration for each occasion
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-----	-----	-----

B. The provisions of Part III A and B of the disclosure form prescribed by this section shall not be applicable to officers and employees of local governmental and local advisory agencies.

C. Except for real estate located within the county, city or town in which the officer or employee serves or a county, city or town contiguous to the county, city or town in which the officer or employee serves, officers and employees of local governmental or advisory agencies shall not be required to disclose under Part I of the form any other interests in real estate.

***I swear or affirm that the foregoing information is full, true and correct to the best of my knowledge.***

**Signature** \_\_\_\_\_ **Date** \_\_\_\_\_

**WIB Member Travel Reimbursement**

I hereby certify that on \_\_\_\_\_ I traveled to attend a  
WIB Meeting scheduled that same date.

I am requesting travel reimbursement as follows:

\_\_\_\_\_ X \$0.42/mile = \$ \_\_\_\_\_  
Total Miles Reimbursement Requested

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

## **2011 Workforce Investment Board Meeting Schedule**

February 23, 2011

April 27, 2011

June 22, 2011

August 24, 2011

October 26, 2011

December 14, 2011

All meetings will be held on the **fourth Wednesday** of **alternating months** at the **Wytheville Meeting Center** (behind Wytheville Community College) beginning at **10:00 a.m.**